

# City of Kenora - Program Net Cost Summary

Thursday, February 04, 2010

	2008		2009		2010	
	Amount	%Chg	Amount	%Chg	Amount	%Chg
Planning and Development	(\$162,930)		(\$169,194)	3.84%	(\$79,798)	-52.84%
Planning Operations			(\$6,264)		(\$79,798)	
Business Enterprise Centre	(\$8,400)		(\$2,321)	27.63%	(\$28,583)	166.61%
Economic Development	(\$245,205)		\$20,156	-8.22%	(\$199,441)	-11.38%
Tourism	(\$96,503)		(\$64,007)	66.33%	(\$238,715)	48.72%
<b>Total</b>	<b>(\$513,038)</b>		<b>(\$565,474)</b>	<b>10.22%</b>	<b>(\$546,537)</b>	<b>-3.35%</b>